

The Shifting Landscape and What it Means to our Work on Vertical Transmission

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- Where we are?
- What has changed?
- What are the priorities now?
- Maximizing impacts?
- What next?

Where are we now?

- Global commitments:
- MDGs
- ‘getting to zero’ – UNAIDS strategy 2011-15
- WHO health sector strategy 2011-15
- The Global Plan for the elimination of New Paediatric infections and keeping mothers alive
- The Global Fund Strategy 2011-16

Board decision point

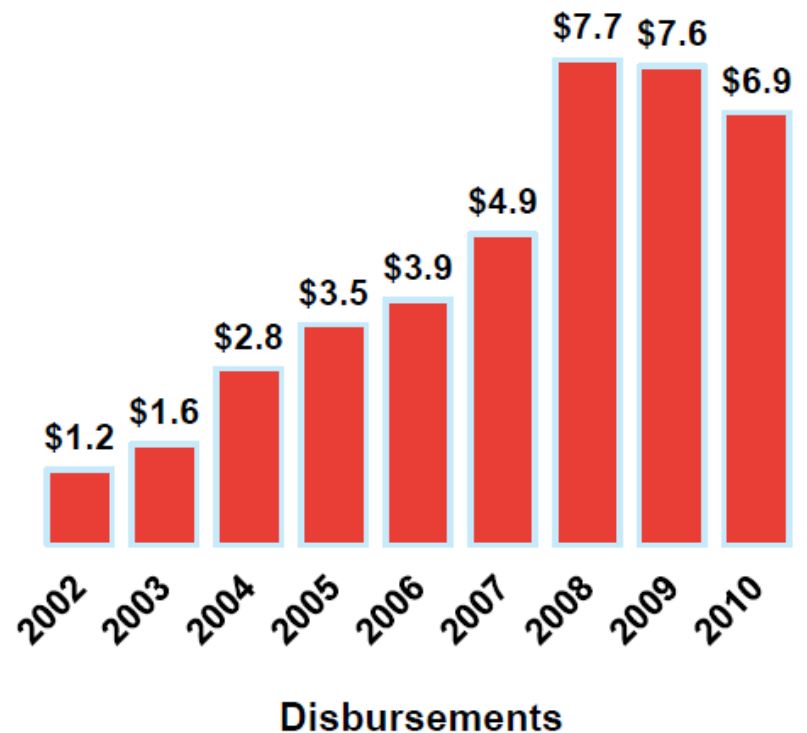
BD: GF/B25/DP16

The Board:

1. In light of current resource constraints, adopts the **measures identified in Annex 1** in order to make available resources to provide for continuation of essential prevention, treatment and/or care services by current grantees.
2. Agrees to **establish a Transitional Funding Mechanism** as described in Annex 2 in order to provide this continuation funding.
3. Decides to **convert Round 11 into a new funding opportunity** consistent with the new Global Fund 2012-2016 Strategy, with a view towards funding proposals under the new model beginning in early 2014. Round 11 proposals that are updated as appropriate may form the basis for an application for the next funding opportunity.

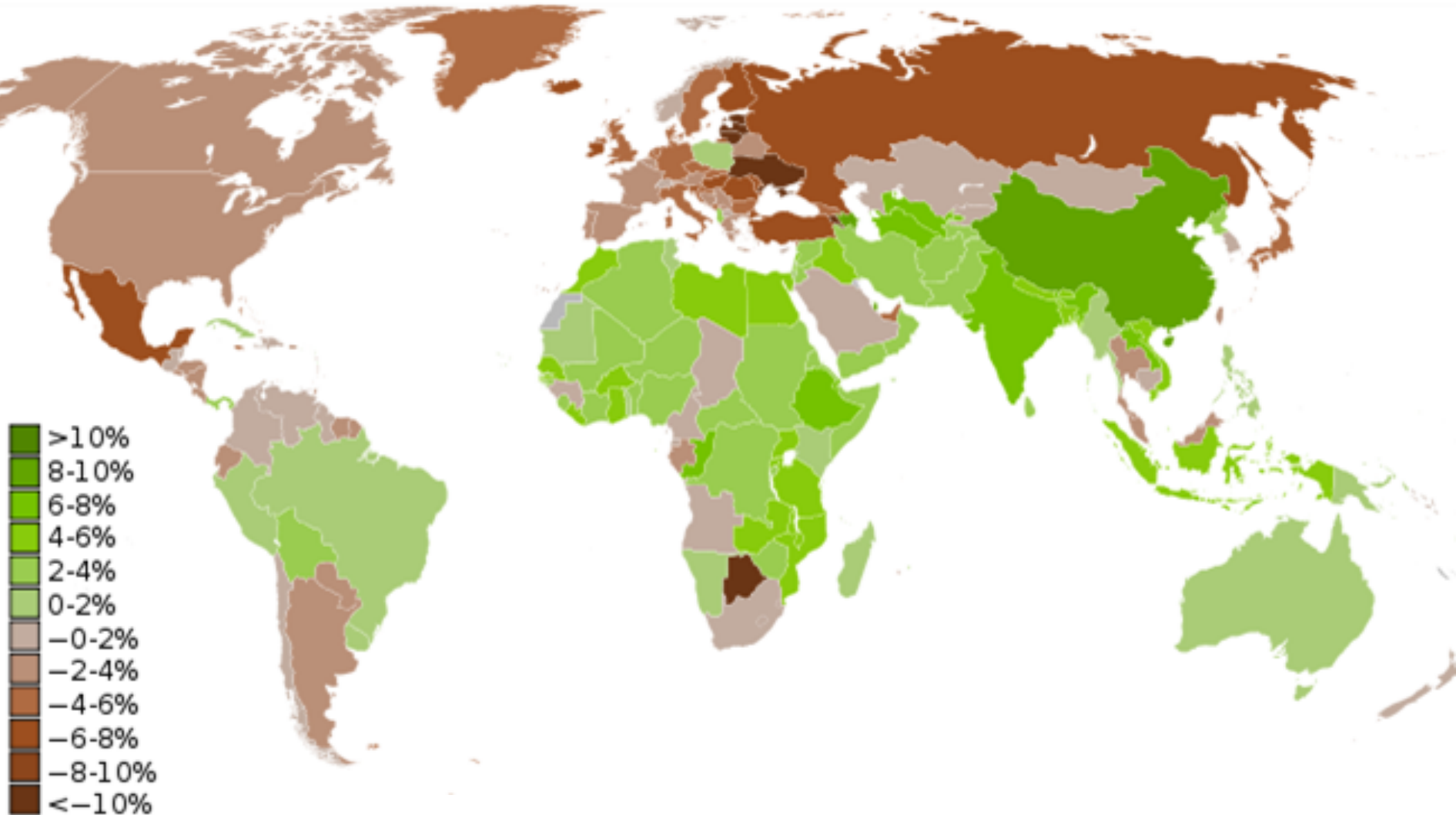
Financing trend in Recent Years

USD billions



Source: UNAIDS, Kaiser Foundation, 2011

GDP Growth Rates for 2009



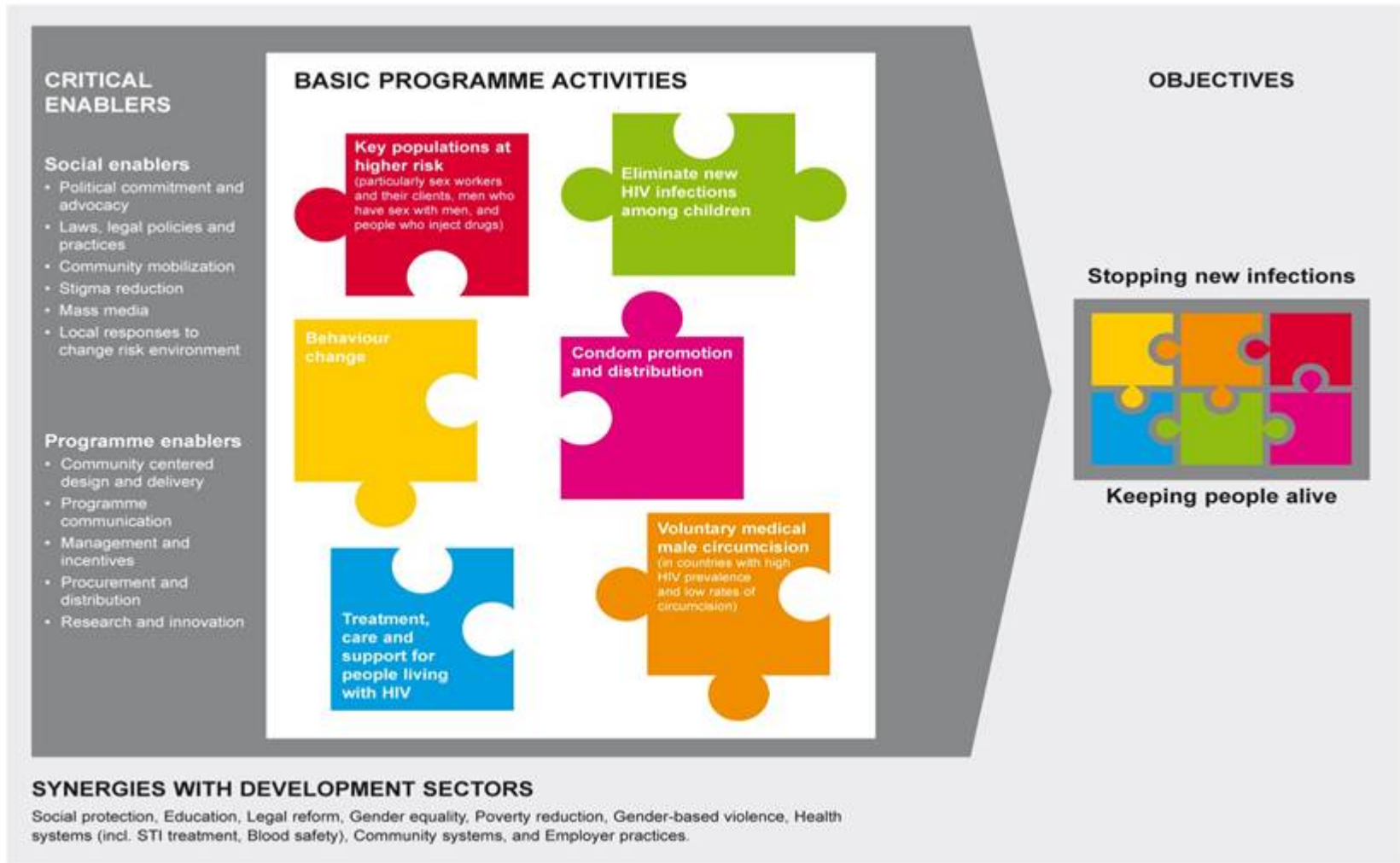
What are the priorities now?

- Internal
 - Reorganization to focus on core business (grant management)
 - Make (technical) Partnerships work
- Reprogramming
- Transitional Funding Mechanism

The Global Fund Strategy Framework 2012-2016- 'Investing for Impact'

Vision	A world free of the burden of HIV/AIDS, tuberculosis and malaria with better health for all		
Mission	To attract, manage and disburse additional resources to make a sustainable and significant contribution in the fight against AIDS, tuberculosis and malaria in countries in need, and contributing to poverty reduction as part of the MDGs		
Guiding principles	<ul style="list-style-type: none"> • Being a financing instrument • Additionality • Sustainability • Country ownership 	<ul style="list-style-type: none"> • Multi-sectoral engagement • Partnership • Integrated, balanced approach • Promoting human right to health 	<ul style="list-style-type: none"> • Performance-based funding • Good value for money • Effectiveness and efficiency • Transparency and accountability
Goals	<p>10 million lives saved¹ over 2012-2016</p> <p>140-180 million new infections prevented over 2012-2016</p>		
	Global plan	Global Fund leading targets for 2016	Indicators for other selected services
Targets² (2016)	HIV / AIDS	UNAIDS 2011 Investment Framework and UNGASS Declaration June 2011	<ul style="list-style-type: none"> • 7.3 million people alive on ARTs
	TB	Global Plan to Stop TB 2011-2015	<ul style="list-style-type: none"> • 4.6 million DOTS treatments (annual) • 21 million DOTS treatments over 2012-2016
	Malaria	RBM Global Malaria Action Plan 2008 and May 2011 updated goals and targets	<ul style="list-style-type: none"> • 90 million LLINs distributed (annual) • 390 million LLINs distributed over 2012-2016
			<ul style="list-style-type: none"> • PMTCT: ARV prophylaxis and/or treatment • HIV testing and counseling • Prevention services for MARPs • Male circumcision • HIV co-infected TB patients enrolled on ARTs • MDR-TB treatments • Houses sprayed with IRS • Diagnoses with RDTs • Courses of ACT administered to confirmed malaria cases

UNAIDS investment framework



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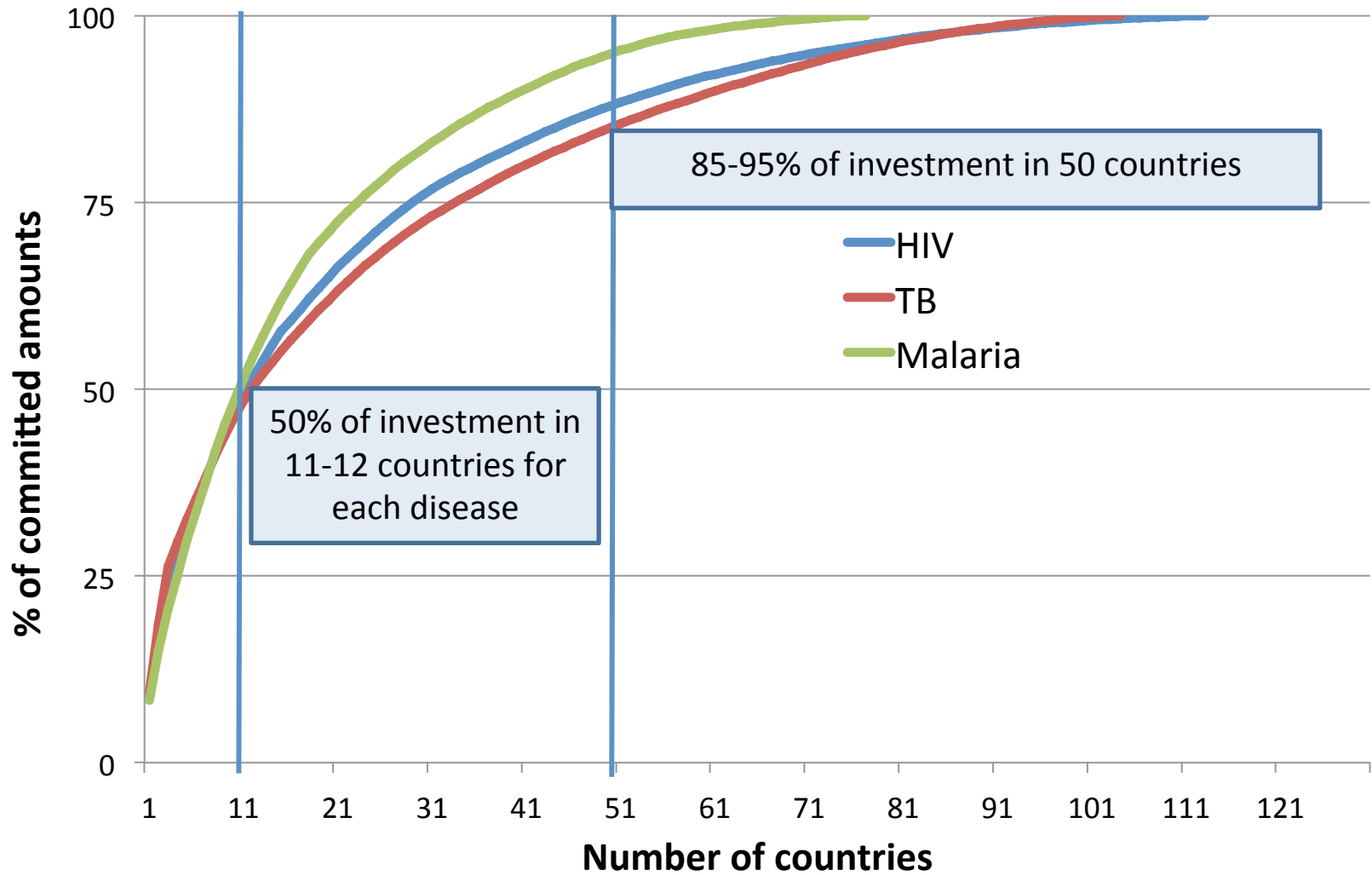
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- **Maximizing impacts?**
- What next?

Strategic Reprogramming: Current thinking

Reprogramming consists of three elements:

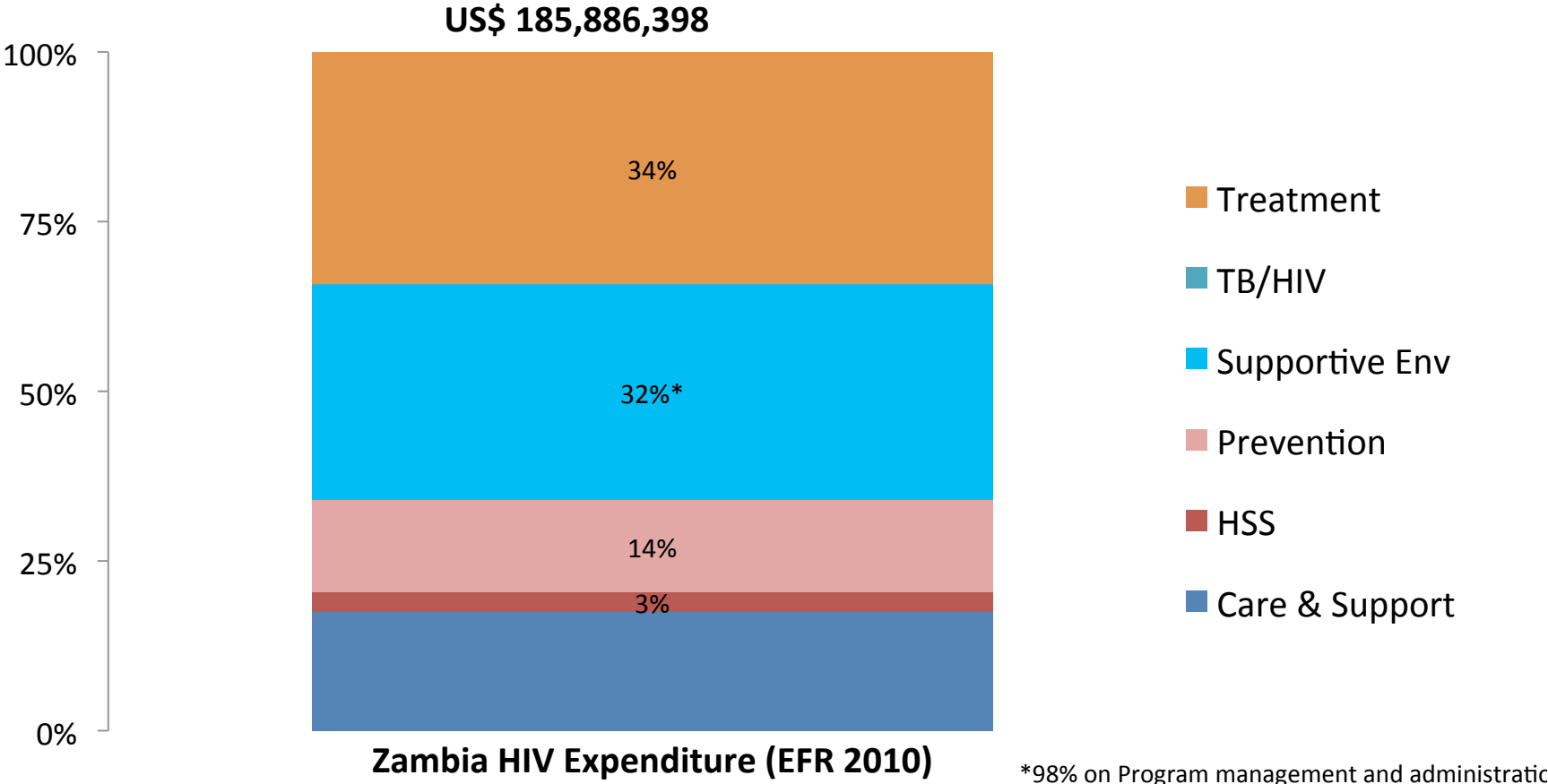
- Review of current grant
- Review of the portfolio taking into account: new epidemiology, current performance of all grants, new and existing bottlenecks, new technologies and external and internal financial resources
- Reallocation of budget and program activities to enhance high impact interventions among key population groups.

Focus on countries with highest investments

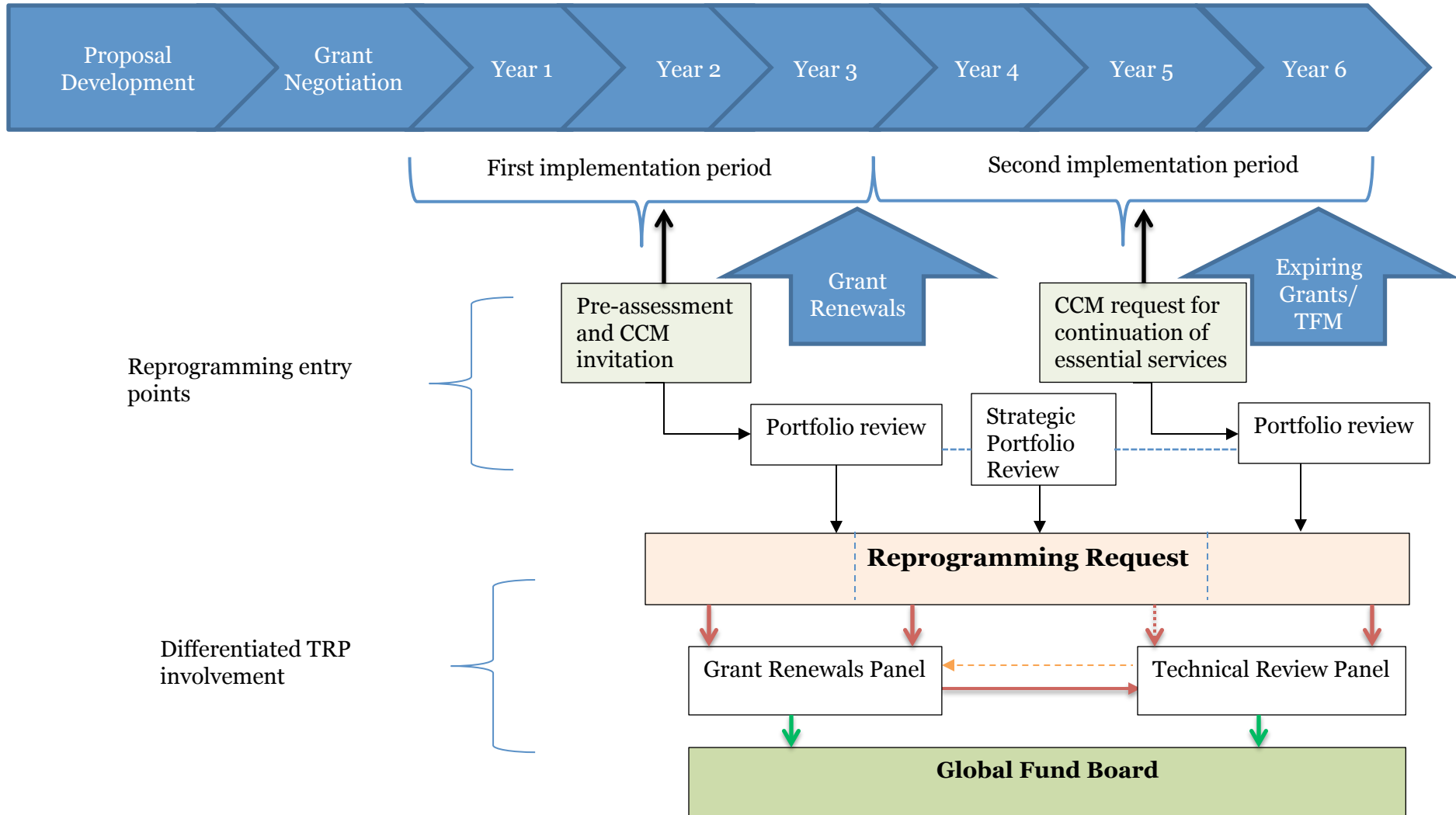


* Active grants

Less than 50% of resources spent on prevention and treatment in HIV grants in Zambia



Grant life cycle and reprogramming entry points



Transitional Funding Mechanism and eMTCT



TRANSITIONAL FUNDING MECHANISM (TFM) FREQUENTLY ASKED QUESTIONS (FAQ)

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